

CARES Act Funding

Governor's Emergency Education Relief Fund (GEER)

- Summer Recovery Program, \$907,046
 - Support summer academic camp at eight select elementary schools for students who will be in grades 1-4 in SY20/21
- Building K-12 CTE Infrastructure Program, \$146,638
 - Build infrastructure and increase enrollment and capacity in high-demand CTE programs; SCPS to focus funds on support of two CTE programs at Lyman High School: Building Trades and Construction Design Technology, and Welding Technology Fundamentals

Child Care and Development Fund

- Rising Kindergarten Summer Program, \$346,000
 - *Funds provided through an MOU with the Early Learning Coalition of Seminole*
 - Support summer academic camp at eight select elementary schools for students who will enter as kindergarteners in SY20/21

CARES Act Funding

ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF FUND (ESSER), \$9,824,770

Curriculum & Schools

- SCHOOL/STUDENT BASED INITIATIVES – \$2,300,548
 - Innovative Instructional Models
 - Provide supplemental staff to support Seminole Connect and SCVS initiatives
 - Support Instructional Continuity
 - Provide staff professional development and support for implementation of online learning platforms, as well as training of families on how to utilize these learning platforms to support their student(s)
 - Focused Intervention for Academically Fragile Students
 - License Practical Nurses (LPN) Positions
 - Hearing Aides & Vision Testing
- Charter Schools Allocation - \$306,334
- Equitable Services for Private Schools - \$702,446

CARES Act Funding - ESSER

Facilities & Sanitizing

- FACILITIES BASED INITIATIVES - \$2,752,442
- Clean and Sanitize Facilities
 - Provide Additional Custodial Staffing to Provide Enhanced COVID-19 Disinfection
 - Elementary Schools– 3 hrs./day; Middle Schools – 4.5 hrs./day; High Schools – 6 hrs./day
- Implement HVAC Strategies to Improve Filtration and Air Quality
 - UV-C Considerations - Assembly, Music, ESE, Labs
 - Filtration Consideration – Upgrade to MERV 11 & 13 Filters; Select Locations/Air Scrubbers /Purifiers
 - Commissioning – Working with HVAC Vendors & Engineering Firms to Evaluate Opportunities to Improve Existing HVAC Equipment Efficiency
 - Outside Air Unit Operation; System Operation – Controls and Mechanical: Recommendations for Repairs/Upgrades or Modifications to Enhance Overall System Performance
- Checking Electrical/Controls for all Fans, Drives, Motors, Dampers, and Wired Connections



CARES Act Funding - ESSER

Funding

- TECHNOLOGY BASED INITIATIVES - \$3,763,000

Technology

- Laptops (\$3,123,000) – combination of Chromebooks and Windows
- WiFi/MiFi Hotspots (\$600,000) – Data plans + Filtering and remote management
- Webcams (\$40,000) – 500 Logitech C920 HighDef